

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: Provided, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to 31 U.S.C. 1552.

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official reception and representation expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, **[\$55,000,000]** \$55,110,000. (Executive Office of the President Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 11–0209–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Salaries and expenses	54	55	56
0801 Reimbursable program	1	4	4
0900 Total new obligations	55	59	60
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	55	56
1130 Appropriations permanently reduced	–3		
1160 Appropriation, discretionary (total)	54	55	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	4	4
1750 Spending auth from offsetting collections, disc (total)	1	4	4
1900 Budget authority (total)	55	59	60
1930 Total budgetary resources available	55	59	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	4
3010 Obligations incurred, unexpired accounts	55	59	60
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	–55	–62	–60
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	7	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	4
3200 Obligated balance, end of year	7	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	59	60
Outlays, gross:			
4010 Outlays from new discretionary authority	50	56	57
4011 Outlays from discretionary balances	5	6	3
4020 Outlays, gross (total)	55	62	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–4	–4
4180 Budget authority, net (total)	54	55	56
4190 Outlays, net (total)	54	58	56

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct

support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 11–0209–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	35	36	36
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	5	4	4
26.0 Supplies and materials		1	1
99.0 Direct obligations	54	55	55
99.0 Reimbursable obligations	1	4	4
99.5 Below reporting threshold			1
99.9 Total new obligations	55	59	60

Employment Summary

Identification code 11–0209–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	433	450	450

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Executive Residence at the White House, \$12,700,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been

OPERATING EXPENSES—Continued

reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or non-political: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–0210–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	13	13	13
0831 Reimbursable program activity	2	5	5
0900 Total new obligations	15	18	18
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1130 Appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	12	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	5	5
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	4	5	5
1900 Budget authority (total)	16	18	18
1930 Total budgetary resources available	16	18	18
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	4
3010 Obligations incurred, unexpired accounts	15	18	18
3020 Outlays (gross)	–15	–16	–18
3050 Unpaid obligations, end of year	2	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	–1	1
3200 Obligated balance, end of year	–1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority	14	15	15
4011 Outlays from discretionary balances	1	1	3
4020 Outlays, gross (total)	15	16	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–3	–3
4033 Non-Federal sources	–2	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–2	–5	–5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4070 Budget authority, net (discretionary)	12	13	13
4080 Outlays, net (discretionary)	13	11	13
4180 Budget authority, net (total)	12	13	13
4190 Outlays, net (total)	13	11	13

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11–0210–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1

25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	13	13	13
99.0 Reimbursable obligations	2	5	5
99.9 Total new obligations	15	18	18

Employment Summary

Identification code 11–0210–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	87	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, \$750,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–0109–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT Federal Funds

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including

subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, **[\$4,319,000] \$4,221,000.**

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, **[\$305,000] \$299,000: Provided,** That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. *(Executive Office of the President Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	4	5	5
0801 Reimbursable program activity		1	1
0900 Total new obligations	4	6	6
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	5	5
1160 Appropriation, discretionary (total)	4	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	4	6	6
1930 Total budgetary resources available	4	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	4	6	6
3020 Outlays (gross)	-4	-6	-6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	4	5	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	3	4	4
99.0 Reimbursable obligations		1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	6	6

Employment Summary

Identification code 11-1454-0-1-802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	25	25	25

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), **[\$4,184,000] \$4,192,000.** *(Executive Office of the President Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 11-1900-0-1-802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	4	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	3	3
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 11-1900-0-1-802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 11-1900-0-1-802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	27	26	26

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$3,000,000] \$3,009,000: Provided**, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–1453–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	3	3	3
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 11–1453–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 11–1453–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	22	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11–3963–0–4–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity	1	1	1
0809 Reimbursable program activities, subtotal	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	–1		
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4190 Outlays, net (total)		–1	–1

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

Object Classification (in millions of dollars)

Identification code 11–3963–0–4–802	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	1	1
99.0 Reimbursable obligations	1	1	1

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, **[\$12,600,000] \$12,621,000. (Executive Office of the President Appropriations Act, 2014.)**

Program and Financing (in millions of dollars)

Identification code 11–2000–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 National Security Council	12	13	13
0801 Reimbursable program activity		1	1
0900 Total new obligations	12	14	14

Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	13	13	13
1130	Appropriations permanently reduced	-1		
1160	Appropriation, discretionary (total)	12	13	13
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1
1750	Spending auth from offsetting collections, disc (total)		1	1
1900	Budget authority (total)	12	14	14
1930	Total budgetary resources available	12	14	14

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3010	Obligations incurred, unexpired accounts	12	14	14
3011	Obligations incurred, expired accounts	2		
3020	Outlays (gross)	-13	-14	-14
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	2	2	2
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	12	14	14
Outlays, gross:				
4010	Outlays from new discretionary authority	11	13	13
4011	Outlays from discretionary balances	2	1	1
4020	Outlays, gross (total)	13	14	14
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1	-1	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	12	13	13
4080	Outlays, net (discretionary)	12	13	13
4180	Budget authority, net (total)	12	13	13
4190	Outlays, net (total)	12	13	13

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 11-2000-0-1-802				
	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	9	9
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
99.0	Direct obligations	11	12	12
99.0	Reimbursable obligations		1	1
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	12	14	14

Employment Summary

Identification code 11-2000-0-1-802				
	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	68	75	75

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, **[\$112,726,000]** *\$111,441,000*, of which not to exceed \$12,006,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11-0038-0-1-802		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0009	General Services	6	6	6
0010	Facilities Management	24	27	26
0011	Information Systems and Technology	34	34	33
0012	Library and Research Services	2	2	2
0013	Capital Investment Plan	10	12	12
0014	Personnel	31	32	32
0100	Direct program activities, subtotal	107	113	111
0799	Total direct obligations	107	113	111
0880	Reimbursable program activity		1	1
0900	Total new obligations	107	114	112

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	10	10
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	113	113	111
1130	Appropriations permanently reduced	-6		
1160	Appropriation, discretionary (total)	107	113	111
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	1	1	1
1900	Budget authority (total)	108	114	112
1930	Total budgetary resources available	118	124	122
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	34	28	29
3010	Obligations incurred, unexpired accounts	107	114	112
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	-113	-113	-113
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	28	29	28
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	33	27	28
3200	Obligated balance, end of year	27	28	27

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	108	114	112
Outlays, gross:				
4010	Outlays from new discretionary authority	85	88	87
4011	Outlays from discretionary balances	28	25	26
4020	Outlays, gross (total)	113	113	113
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4070	Budget authority, net (discretionary)	107	113	111
4080	Outlays, net (discretionary)	113	112	112

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 11–0038–0–1–802	2013 actual	2014 est.	2015 est.
4180 Budget authority, net (total)	107	113	111
4190 Outlays, net (total)	113	112	112

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 11–0038–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	24	24
12.1 Civilian personnel benefits	8	8	8
23.1 Rental payments to GSA	21	22	22
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services from non-Federal sources	38	41	38
26.0 Supplies and materials	2	3	3
31.0 Equipment	9	10	11
99.0 Direct obligations	106	113	111
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1		
99.9 Total new obligations	107	114	112

Employment Summary

Identification code 11–0038–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	227	234	234

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, to carry out the provisions of chapter 35 of title 44, United States Code, and to prepare and submit the budget of the United States Government, in accordance with section 1105(a) of title 31, United States Code, [\$89,300,000] \$93,450,000, of which not to exceed \$3,000 shall be available for official representation expenses [; *Provided*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: *Provided further*, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: *Provided further*, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: *Provided further*, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: *Provided further*, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of

Management and Budget review period based on the notification from the Director, Congress shall assume Office of Management and Budget concurrence with the report and act accordingly]. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–0300–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 National Security programs	11	11	11
0002 General Government programs	9	9	10
0003 Natural Resource programs	9	9	10
0005 Health programs	6	8	8
0006 Education, Income Maintenance, and Labor programs	5	5	6
0007 Office of Federal Financial Management	3	3	3
0008 Information and Regulatory Affairs	8	9	9
0009 Office of Federal Procurement Policy	3	3	3
0010 OMB-wide Offices	31	32	33
0100 Direct program activities, subtotal	85	89	93
0900 Total new obligations	85	89	93
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	90	89	93
1130 Appropriations permanently reduced	–5		
1160 Appropriation, discretionary (total)	85	89	93
1930 Total budgetary resources available	85	89	93
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	7
3010 Obligations incurred, unexpired accounts	85	89	93
3020 Outlays (gross)	–85	–89	–93
3050 Unpaid obligations, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	7
3200 Obligated balance, end of year	7	7	7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	85	89	93
Outlays, gross:			
4010 Outlays from new discretionary authority	79	81	85
4011 Outlays from discretionary balances	6	8	8
4020 Outlays, gross (total)	85	89	93
4180 Budget authority, net (total)	85	89	93
4190 Outlays, net (total)	85	89	93

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	55	58	60
12.1 Civilian personnel benefits	15	16	18
23.1 Rental payments to GSA	7	7	7
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	6	6	6
31.0 Equipment	1	1	1
99.9 Total new obligations	85	89	93

Employment Summary

Identification code 11-0300-0-1-802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	466	470	480

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **【\$22,750,000】 \$22,647,000:** *Provided*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Operations	23	23	23
0002 Policy Research	1		
0900 Total new obligations	24	23	23

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	23	23
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	24	23	23
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	-1		
1900 Budget authority (total)	24	23	23
1930 Total budgetary resources available	25	24	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	5
3010 Obligations incurred, unexpired accounts	24	23	23
3020 Outlays (gross)	-23	-24	-23
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	6	5	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070 Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	5
3200 Obligated balance, end of year	6	5	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	24	23	23
Outlays, gross:			
4010 Outlays from new discretionary authority	20	18	18
4011 Outlays from discretionary balances	3	6	5
4020 Outlays, gross (total)	23	24	23
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4070 Budget authority, net (discretionary)	24	23	23
4080 Outlays, net (discretionary)	22	24	23
4180 Budget authority, net (total)	24	23	23
4190 Outlays, net (total)	22	24	23

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the High Intensity Drug Trafficking Areas Program and the Drug Free Communities Support Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2015, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	5	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	24	23	23

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 11–1457–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	85	94	94

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 et seq.), hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$5,555,000. (*Science Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–2600–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	6	6	6
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1160 Appropriation, discretionary (total)	6	6	6
1930 Total budgetary resources available	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	2
3010 Obligations incurred, unexpired accounts	6	6	6
3020 Outlays (gross)	–4	–6	–6
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	5	5
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	4	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	4	6	6

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94–282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 11–2600–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	4	5	5
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 11–2600–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	28	32	32

OFFICE OF THE UNITED STATES TRADE
REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by section 3109 of title 5, United States Code, **[\$52,601,000] \$56,170,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–0400–0–1–999	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Office of the United States Trade Representative	48	53	56
0801 Reimbursable program activity	1	1	1
0900 Total new obligations	49	54	57
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	53	56
1130 Appropriations permanently reduced	–4		
1160 Appropriation, discretionary (total)	47	53	56
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	48	54	57
1930 Total budgetary resources available	50	55	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	7
3010 Obligations incurred, unexpired accounts	49	54	57
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–47	–53	–57
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	6	7	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	6
3200 Obligated balance, end of year	5	6	6

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	48	54	57
Outlays, gross:				
4010	Outlays from new discretionary authority	43	49	52
4011	Outlays from discretionary balances	4	4	5
4020	Outlays, gross (total)	47	53	57
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4070	Budget authority, net (discretionary)	47	53	56
4080	Outlays, net (discretionary)	47	52	56
4180	Budget authority, net (total)	47	53	56
4190	Outlays, net (total)	47	52	56

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-999	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	32	33
12.1 Civilian personnel benefits	9	10	11
21.0 Travel and transportation of persons	2	5	6
23.1 Rental payments to GSA	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.2 Other services from non-Federal sources	3	4	4
31.0 Equipment		1	
99.0 Direct obligations	46	53	56
99.0 Reimbursable obligations		1	1
99.5 Below reporting threshold	3		
99.9 Total new obligations	49	54	57

Employment Summary

Identification code 11-0400-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	233	240	252

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, **[\$800,000]** \$1,000,000, to remain available until September 30, **[2015]** 2016. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11-0037-0-1-802	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1010 Unobligated balance transfer to other accts [47-4540]	-1		
1050 Unobligated balance (total)		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1160 Appropriation, discretionary (total)	1	1	1
1930 Total budgetary resources available	1	2	2

Memorandum (non-add) entries:			
1940 Unobligated balance expiring		-1	-1
1941 Unexpired unobligated balance, end of year	1	1	1

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

DATA-DRIVEN INNOVATION

(INCLUDING TRANSFER OF FUNDS)

[For necessary expenses to improve the use of data and evidence to improve government effectiveness and efficiency, \$2,000,000, to remain available until expended, for projects that enable Federal agencies to increase the use of evidence and innovation in order to improve program results and cost-effectiveness by utilizing rigorous evaluation and other evidence-based tools: *Provided*, That the Director of the Office of Management and Budget shall transfer these funds to one or more other agencies to carry out projects to meet these purposes and to conduct or provide for evaluation of such projects: *Provided further*, That the Office of Management and Budget shall submit a progress report to the Committees on Appropriations of the House of Representatives and the Senate and the Government Accountability Office not later than March 31, 2014 and semiannually thereafter until the program is completed, including detailed information on goals, objectives, performance measures, and evaluations of the program in general and of each specific project. **]** (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11-0030-0-1-802	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		2	
1160 Appropriation, discretionary (total)		2	
1900 Budget authority (total)		2	
1930 Total budgetary resources available		2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		2	2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		2	
4180 Budget authority, net (total)		2	

Data-Driven Innovation (DDI) funding promotes increased and improved use of data and evaluation to improve the impact and cost-effectiveness of Federal Government programs. OMB transfers DDI funds to Federal agencies to lead cross-program projects and evaluations. Examples of such projects and evaluations include: (1) implementing new grant designs that reflect data-driven, outcome-focused approaches; (2) expanding the use of rigorous evaluation and other evidence-building tools, including use of rapid experimentation for continuous improvement; (3) increasing access to and utilization of high quality data for evaluation, performance measurement, and other types of analyses; and (4) partnering with innovative leaders in States, localities, foundations, research organizations, and the private sector experts to create conditions for cost-effective change at all levels of government.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION

Program and Financing (in millions of dollars)

Identification code 11–0035–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	8		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8		
1930 Total budgetary resources available	8		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	20	11
3010 Obligations incurred, unexpired accounts	8		
3020 Outlays (gross)	–8	–9	–8
3050 Unpaid obligations, end of year	20	11	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	20	11
3200 Obligated balance, end of year	20	11	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	8	9	8
4190 Outlays, net (total)	8	9	8

Funded from fiscal year 2010 through 2013, the Partnership Fund invested over \$29 million in 11 pilot projects, which are estimated to lead to total savings of up to \$200 million annually if the pilots are implemented more broadly. As evaluations are completed and results finalized, OMB will work with Federal agencies, State and local governments, and other stakeholders to disseminate lessons learned and apply the tested tools and methods across programs and levels of government. Early pilot results show how access to data from financial institutions could help to detect overpayments in the Unemployment Insurance program, how automated risk assessment tools using integrated data from State Medicaid and the Federal Medicare programs could help identify provider fraud, and how a shared services solution could help States verify Medicaid provider eligibility.

Object Classification (in millions of dollars)

Identification code 11–0035–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	1		
41.0 Grants, subsidies, and contributions	7		
99.9 Total new obligations	8		

Employment Summary

Identification code 11–0035–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4		

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient, secure, and effective uses of information technology in the Federal Government, **[\$8,000,000]** \$20,000,000, to remain available until expended: *Provided*, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes: *Provided further*, That the Director of the Office of Management and Budget shall submit quarterly reports not later than 45 days after the end of each quarter to the Committees on Appropriations of the House of Representatives and the Senate and the

Government Accountability Office identifying the savings achieved by the Office of Management and Budget's government-wide information technology reform efforts: *Provided further*, That such reports shall include savings identified by fiscal year, agency, and appropriation. (*Executive Office of the President Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 11–0036–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 IEEUIT IT oversight and service delivery	4	4	12
0002 IEEUIT Cybersecurity		2	2
0900 Total new obligations	4	6	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	8	20
1160 Appropriation, discretionary (total)	5	8	20
1930 Total budgetary resources available	7	11	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	5	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 Obligations incurred, unexpired accounts	4	6	14
3020 Outlays (gross)	–3	–6	–14
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000 Outlays, gross:	5	8	20
Outlays from new discretionary authority			
4010 Outlays from discretionary balances	3	2	4
4020 Outlays, gross (total)	3	6	14
4180 Budget authority, net (total)	5	8	20
4190 Outlays, net (total)	3	6	14

Information Technology Oversight and Reform (ITOR) funding provides the Government with a resource base controlled by the Director of the Office of Management and Budget (OMB) to support activities and tools that enhance the efficiency and effectiveness of Federal investments in information technology (IT). ITOR goals are to: (1) reduce waste and duplication, and ensure that IT investments stay within their budgets and deliver on time, (2) help agencies deliver IT investments that maximize the Government's productivity and customer satisfaction, and (3) expand the use of data and analytics to support agency IT portfolio management. In addition, ITOR funding provides for continued enhancements to OMB's oversight of cybersecurity threat mitigation activities, with the goals of improving agency reporting and analysis of cybersecurity activities, and migrating to a government-wide, continuous diagnostics and mitigation framework.

Information Technology Oversight.—Under the direction of the Federal Chief Information Officer (CIO), ITOR funding will be used to enhance transparency, data collection, analytics, and technical assistance of Federal IT investments. ITOR oversight activities will support continued operations of and enhancements to the Federal IT Dashboard, improving the public's view of the Government's approximately \$80 billion annual investment in IT. Building on data from the IT Dashboard and an integrated agency data collection process, the Federal CIO will continue to engage with agencies through TechStat and PortfolioStat reviews, identifying underperforming and duplicative investments and

taking corrective actions. ITOR oversight activities will increase the productivity of IT investments by, for example, optimizing and consolidating data centers under the Federal Data Center Consolidation Initiative, continuing the adoption of cloud computing, and increasing the use of intra-agency and interagency shared services.

Federal IT Effectiveness.—In addition to oversight activities, ITOR funding will be used to improve the effectiveness of Federal IT investments by analyzing ways to improve the digital experiences that individuals and businesses have with the Government. This may include developing standards and policies for a more effective citizen experience, common platforms for re-use across agency's citizen-facing services, and/or options to increase technology talent within the Government.

Cybersecurity.—ITOR funding for cybersecurity will expand OMB's oversight of agencies' use of cybersecurity funding and the 2015 Cybersecurity Cross Agency Priority (CAP) goal, which is focused on agencies managing information risk on a continuous basis, addressing the need for anti-phishing and malware defense measures, and advancing key identity management initiatives.

Object Classification (in millions of dollars)

Identification code 11–0036–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	1	5
12.1 Civilian personnel benefits			1
25.3 Other goods and services from Federal sources	3	5	8
99.9 Total new obligations	4	6	14

Employment Summary

Identification code 11–0036–0–1–802	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	3	12	39

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11–5512–0–2–376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	5,299	5,299	5,299
Appropriations:			
0500 Spectrum Relocation Fund			–100
0799 Balance, end of year	5,299	5,299	5,199

Program and Financing (in millions of dollars)

Identification code 11–5512–0–2–376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity			100
0900 Total new obligations (object class 94.0)			100
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	68	68
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)			100
1260 Appropriations, mandatory (total)			100
1930 Total budgetary resources available	68	68	168
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	68	68	68
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			100
3020 Outlays (gross)			–100

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			100
Outlays, gross:			
4100 Outlays from new mandatory authority			100
4180 Budget authority, net (total)			100
4190 Outlays, net (total)			100

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, as amended by the Middle Class Tax Relief and Job Creation Act of 2012, reimburses Federal agencies that must relocate wireless communications systems from Federal spectrum that has been or will be reallocated to commercial use. Auction receipts associated with the reallocated spectrum are deposited into the Fund to pay eligible pre- and post-auction costs that help efficiency and effectively transition Federal agencies off of the reallocated spectrum. The Office of Management and Budget (OMB) administers the Fund in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce.

IRAQ RELIEF AND RECONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 11–1096–0–1–151	2013 actual	2014 est.	2015 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3001 Adjustments to unpaid obligations, brought forward, Oct 1		8	
3011 Obligations incurred, expired accounts		6	
3020 Outlays (gross)		–7	
3041 Recoveries of prior year unpaid obligations, expired		–8	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7		
4190 Outlays, net (total)	7		

The Iraq Relief and Reconstruction Fund (IRRF) consisted of \$2.475 billion appropriated in the 2003 Emergency Wartime Supplemental Appropriations Act and \$18.649 billion appropriated in the 2004 Emergency Supplemental Appropriations Act for Defense and the Reconstruction of Iraq and Afghanistan. It funded the security, rehabilitation, and reconstruction efforts in Iraq. This account is now closed.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council and Homeland Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, [with advance approval of] 15 days after giving notice to the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: *Provided*, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: *Provided further*, That no amount shall be transferred from "Special Assistance to the President" or "Official

Residence of the Vice President" without the approval of the Vice President.

【SEC. 202. Within 90 days after the date of enactment of this section, the Director of the Office of Management and Budget shall submit a report to the Committees on Appropriations of the House of Representatives and the Senate on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203). Such report shall include—

(1) the estimated mandatory and discretionary obligations of funds through fiscal year 2016, by Federal agency and by fiscal year, including—

(A) the estimated obligations by cost inputs such as rent, information technology, contracts, and personnel;

(B) the methodology and data sources used to calculate such estimated obligations; and

(C) the specific section of such Act that requires the obligation of funds; and

(2) the estimated receipts through fiscal year 2016 from assessments, user fees, and other fees by the Federal agency making the collections, by fiscal year, including—

(A) the methodology and data sources used to calculate such estimated collections; and

(B) the specific section of such Act that authorizes the collection of funds.】

【SEC. 203. The Director of the Office of National Drug Control Policy shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act, and prior to the initial obligation of more than 20 percent of the funds appropriated in any account under the heading "Office of National Drug Control Policy", a detailed narrative and financial plan on the proposed uses of all funds under the account by program, project, and activity: *Provided*, That the reports required by this section shall be updated and submitted to the Committees on Appropriations every 6 months and shall include information detailing how the estimates and assumptions contained in previous reports have changed: *Provided further*, That any new projects and changes in funding of ongoing projects shall be subject to the prior approval of the Committees on Appropriations.】

【SEC. 204. Not to exceed 2 percent of any appropriations in this Act made available to the Office of National Drug Control Policy may be transferred between appropriated programs upon the advance approval of the Committees on Appropriations: *Provided*, That no transfer may increase or decrease any such appropriation by more than 3 percent.】

【SEC. 205. Not to exceed \$1,000,000 of any appropriations in this Act made available to the Office of National Drug Control Policy may be reprogrammed within a program, project, or activity upon the advance approval of the Committees on Appropriations.】 (*Executive Office of the President Appropriations Act, 2014.*)